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### DEPARTMENT OF EDUCATION A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

	S.A.D. 27					2007-		527 - 527		
1.	COMPUTATION OF E.	P.S. RATES								
					K-5	6-8	K-8		9-12	TOTAL
9 10 11	ATTENDING PUPILS (APRIL 2006) ATTENDING PUPILS (OCTOBER 2006) AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006					262 253 257.5	765	0 ( 69%)	350 352 351.0 ( 31%)	1,135 1,117 1,126.0
12	Position	K-5	6-8	9-12 =	E.P.S. FTE /	FTE =		Salary =	Elementary Salary	Secondary Salary
	TEACHERS GUIDANCE	30.4 (17:1) 1.5 (350:1)	16.1 (16:1) 0.7 (350:1)	23.4 (15:1) = 1.4 (250:1) =		79.4 =		3365,709 =		918,165
D.	LIBRARIANS HEALTH	0.6 (800:1) 0.6 (800:1)	0.3 (800:1) 0.3 (800:1)	0.4 (800:1) = 0.4 (800:1) =	1.3 /	0.0 =	1.30 X	104,732 = 0 =	46,972 32,963	21,104 14,809
F.	EDUCATION TECHS LIBRARY TECHS CLERICAL	5.2 (100:1) 1.0 (500:1) 2.6 (200:1)	2.6 (100:1) 0.5 (500:1) 1.3 (200:1)	1.4 (250:1) = 0.7 (500:1) = 1.8 (200:1) =	9.2 / 2.2 / 5.7 /	3.2 = 1.5 =	2.88 X 1.47 X	44,572 = 21,365 = 313,860 =	88,573 21,671	39,794 9,736 46,702
		1.7 (305:1)	0.8 (305:1)	1.8 (200:1) = 1.1 (315:1) =	3.6 /	6.5 =	.55 X	428,074 =	162,454	72,987
13	Other Support Cos	ts (Per Pupil)		9-12 					Elementary	Secondary
А. В.	Substitute Teache Supplies and Equi Professional Deve	rs -1/2 Day pment	33 311	33 430 52					25,575 241,025 40,300	150,930
D.	Instructional Lea	dership Support	21	21 102					16,275	•
F. G.	Co- and Extra-Cur System Administra Operations & Main	tion/Support tenance	359 956	356 1 <b>,</b> 136					278,225 740,900	124,956 398,736
	Salary Benefits		Pe						Elementary	Secondary
A.	Teachers, Guidanc Education & Libra	e, Librarians &		19.00% 36.00%					426,184 39,688	191,474 17,831
C.	Clerical School Administra	-		29.00% 14.00%					,	13,544
15 16	Regional Adjustme Adjustment for Ti		, Benefits & Su	bstitutes, (Facto	or = $0.99$ )				-31,640 -292,881	•
17 18	TOTALS E.P.S. RATES								4179,513 5,393	

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#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

Α.	OPERATING COST ALLOCATIONS	5					
19	RESIDENT PUPILS	K-8	9-12	2	TOTAL		
	APRIL 2004	777.0	378.	. 0	1,155.0		
	OCTOBER 2004	778.0	365.	. 0	1,143.0 1,124.0 1,118.0 1,100.0		
	APRIL 2005	764.0	360.	. 0	1,124.0		
	OCTOBER 2005	776.0	342.	. 0	1,118.0		
	APRIL 2006	764.0	336.	. 0	1,100.0		
	OCTOBER 2006	742.0	331.	. 0	1,073.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU		
		YEAR PUPILS	ENROLL. ADJ		EPS RATES		
	K-8 PUPILS	753.0	+ 13.83	X	5,393.00	=	4,135,514.19
	9-12 PUPILS	333.5	+ 18.50	X	5,732.00	=	2,017,664.00
	ADULT EDUC. COURSES AT .	.1 8.9		X	5,732.00	=	51,014.80
	K-8 EQUIV. INSTR. PUPII	LS 0.00	0	X	5,393.00	=	0.00
	ADULT EDUC. COURSES AT . K-8 EQUIV. INSTR. PUPII 9-12 EQUIV. INSTR. PUPII	LS 0.87	5	Χ	5,732.00 5,732.00 5,393.00 5,732.00	=	5,015.50
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X			
	K-8 DISADVANTAGED @ .45	569 344.0	X .15	X	5,393.00	=	278 <b>,</b> 278.80
	K-8 DISADVANTAGED @ .45 9-12 DISADVANTAGED @ .45 K-8 LIMITED ENGLISH PROF 9-12 LIMITED ENGLISH PROF	569 152.4	X .15	X	5,732.00	=	131,033.52
	K-8 LIMITED ENGLISH PROP	F. 3.0	X .500	X	5,393.00	=	8,089.50
	9-12 LIMITED ENGLISH PRO	OF. 1.0	X .500	X	5,732.00	=	2,866.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X			
	TARGETED FUNDS K-8 STUDENT ASSESSMENT 9-12 STUDENT ASSESSMENT	753.0		X	40.00	=	30,120.00
	9-12 STUDENT ASSESSMENT	333.5		X	40.00	=	13.340.00
	K-8 TECHNOLOGY RESOURCE 9-12 TECHNOLOGY RESOURCE	ES 753.0		X	87.00	=	65,511.00
	9-12 TECHNOLOGY RESOURCE	ES 333.5		X	265.00	=	88,377.50
	K-2 PUPILS	295.5	X .10	Χ	5,393.00	=	159,363.15
	ISOLATED SMALL SCHOOL ADJU	USTMENT					
	K-8 SMALL SCHOOL ADJUST	TMENT				=	125,440.25
	9-12 SMALL SCHOOL ADJUST	TMENT				=	0.00
	OPERATING ALLOCATION						7,111,628.21
	OPERATING ALLOCATION WITH	00 %			6,756,046.79		
30	ADJUSTED TOTAL OPERATING A	ALLOCATION					6,756,046.79

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B. OTHER SUBSIDIZ	ABLE COSTS									
31 GIFTED & TALEN	THEN EVDENNITH	TIDES EOD	2005-06		0 00 ¥ 102 9	ans –	0.00			
32 SPECIAL EDUCAT			2003 00		0.00 A 102.		1,309,052.48			
34 VOCATIONAL EDU	CATION EXPEN	DITURES F	OR 2005-06	339,01	7.00 X 102.9	90% =	348,848.49			
35 TRANSPORTATION							424,722.07			
36 TRANSPORTATION	(BUS PURCH	IASES) FOR	2006-07				171,712.00			
39 TOTAL OTHER SU	BSIDIZABLE C	COSTS					2,254,335.04			
40 TOTAL OPERATIN	G ALLOCATION	I AND OTHE	R SUBSIDIZABL	E COSTS (LIN	IE 30 PLUS LINI	E 39)	9,010,381.83			
C. DEBT SERVICE A	LLOCATIONS									
41 DEBT SERVICE	NAME OF PR	ROJECT	: :	PRINCIPAL	INTERI	EST				
42 TOTAL PRINCIPA	L & INTEREST	1		0.00	0	.00	0.00			
3 APPROVED LEASE	S FOR 2006-0	7					0.00			
43A APPROVED LEASE	PURCHASES F	OR 2006-0	7				27,264.00			
44 INSURED VALUE	FACTOR FOR 2	2005-06					0.00			
47 TOTAL DEBT SER	VICE ALLOCAT	'ION					27,264.00			
48 TOTAL COMBINED	ALLOCATIONS	G (LINE 40	PLUS LINE 47	)			9,037,645.83			
							TOTAL	LOCAL		
D. LOCAL CONTRIBU	TION CALCULA	ATION - MI	LL EXPECTATION	N			ALLOCATION	CONTRIBUTION		
	AVG. CAL.	20	06 STATE		LOCAL					
							R ALLOCATION			
EAGLE LAKE	115.5		59,950,000	7.44	446,028.00	0	960,701.75	446,028.00	18.94%	7.44M
FORT KENT NEW CANADA	684.0		156,600,000	7.44	1,165,104.00	J	5,689,198.05 407,597.83	1,165,104.00	49.48%	7.44M
			14,000,000	7.44	104,160.00	J	407,597.83	104,160.00	4.42%	7.44M
ST. FRANCIS ST. JOHN PLT.	68.5	6.3U%	24,350,000	7.44	181,164.00 97,092.00	J	569,371.69 449,171.00	181,164.00	/.69%	7.44M
ST. JUHN PLT.	54.0	4.9/8 7.00°	13,050,000	7.44	9/,092.00	J	449,1/1.00	9/,092.00	4.12%	7.44M
WALLAGRASS PLT. WINTERVILLE PLT.	30 E		28,350,000	7.44 7.44	210,924.00	J N	706,743.90	210,924.00	8.968 6.30@	7.44M 7.44M
WINIEKVILLE PLT.	30.5	∠.७८७	20,200,000	7.44	150,288.00	J	234,801.01	150,288.00	0.398	/ • 4 4 M
TOTAL	1,086.5		316,500,000		2,354,760.00	0	9,037,645.83	2,354,760.00	100.00%	7.44M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	9,037,645.83	2,354,760.00	6,682,885.83
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT 58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686 58G LIMITATION OF INCREASES ADJUSTMENT - 15% 59A MINIMUM TEACHER SALARY ADJUSTMENT 59B REGIONALIZATION AND EFFICIENCY ASSISTANCE	9,037,645.83	2,354,760.00	6,682,885.83 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35,693.10 0.00
60 ADJUSTED STATE CONTRIBUTION			6,718,578.93
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 40): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE CONTRIBUTION (BASED ON STATE CONTRIBUTION)			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	9,393,227.25		